



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Housing
PROJECT TITLE: Home of the Innocents
PROJECT NUMBER: 717
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	134,000						134,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG	400,000	400,000					800,000
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	534,000	400,000	-	-	-	-	934,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction	534,000	400,000					934,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	534,000	400,000	-	-	-	-	934,000

Description and Location:

This project provides \$400,000 toward the infrastructure development at the Home of the Innocents new 20.5 acre complex at the former bourbon Stockyards site at Baxter and Market Streets. The project is approaching its final phase of construction and this represents the final installment in the former City of Louisville commitment of \$2,000,000 to the project.

Purpose and Justification:

The Home of the Innocents is a children's service agency serving Kentucky's most vulnerable children through four major programs: An Emergency Shelter for children; a Pediatric Convalescent Center; a Pregnant and Parenting Teen Program; and a Therapeutic Loving Foster Care Program.

This development will allow the Home to build a children's village concept to combine all its programs and services in one location. The new site, which is entering its final phases of development, will enable the Home to expand its services to children.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Housing
PROJECT TITLE: HOME Investment Partnership Program
PROJECT NUMBER: 718
SCHEDULED to START: July 2003
SCHEDULED to END: On-going

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve	674,900	946,000	946,000	946,000	946,000	946,000	5,404,900
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
- HOME	4,321,700	4,028,000	4,200,000	4,200,000	4,200,000	4,200,000	25,149,700
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	4,996,600	4,974,000	5,146,000	5,146,000	5,146,000	5,146,000	30,554,600

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction	4,996,600	4,974,000	5,146,000	5,146,000	5,146,000	5,146,000	30,554,600
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	4,996,600	4,974,000	5,146,000	5,146,000	5,146,000	5,146,000	30,554,600

Description and Location:

The funds received through the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnership Program will be used for the new construction and rehabilitation of owner occupied and rental housing. Additionally, the fund will provide second mortgages to targeted properties.

Purpose and Justification:

This is a capital investment with offsetting revenue through the H.O.M.E. entitlement grant program of the U. S. Department of Housing and Urban Development except for the required local match of \$946,000 in Metro Government Funds.

The H.O.M.E. program's purpose is to create, stabilize and restore the housing stock in our neighborhoods.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Housing
 PROJECT TITLE: Emergency Shelter Grant
 PROJECT NUMBER: 719
 SCHEDULED to START: July 2003
 SCHEDULED to END: On-going

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>Emergency Shelter</i>	530,000	529,000	529,000	529,000	529,000	529,000	3,175,000
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	530,000	529,000	529,000	529,000	529,000	529,000	3,175,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other	530,000	529,000	529,000	529,000	529,000	529,000	3,175,000
TOTAL	530,000	529,000	529,000	529,000	529,000	529,000	3,175,000

Description and Location:

The Emergency Shelter Grant (ESG) is a H.U.D. entitlement grant program wherein the funds are used to help improve the quality of emergency shelter and transitional housing for the homeless. The funds may be used for construction, rehabilitation services or prevention programs.

Purpose and Justification:

This project will improve the quality of emergency shelter and transitional housing for the homeless. This is a capital investment with offsetting revenues from the ESG entitlement program through the U. S. Department of Housing and Urban Development.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Housing
PROJECT TITLE: Housing Opportunities for Persons With AIDS (HOPWA)
PROJECT NUMBER: 720
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - HOPWA	488,700	433,000	435,000	435,000	435,000	435,000	2,661,700
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	488,700	433,000	435,000	435,000	435,000	435,000	2,661,700

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services	488,700	433,000	435,000	435,000	435,000	435,000	2,661,700
Other							-
TOTAL	488,700	433,000	435,000	435,000	435,000	435,000	2,661,700

Description and Location:

Funds from the H.U.D. Housing Opportunities for Persons with Aids (HOPWA) may be used for housing, supportive services and progress planning.

Purpose and Justification:

This is the third year of an entitlement grant that is intended to meet the housing needs of persons with HIV/AIDS and their families. This capital investment has offsetting revenue provided through the HOPWA entitlement program of the U. S. Department of Housing and Urban Development.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Housing
PROJECT TITLE: Housing Rehabilitation
PROJECT NUMBER: 721
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG	1,846,200	3,083,400	4,083,400	4,083,400	4,083,400	4,083,400	21,263,200
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	1,846,200	3,083,400	4,083,400	4,083,400	4,083,400	4,083,400	21,263,200

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction	1,846,200	3,083,400	4,083,400	4,083,400	4,083,400	4,083,400	21,263,200
Equipment							-
Personnel							-
Professional Services							-
Other - <i>investment</i>							-
TOTAL	1,846,200	3,083,400	4,083,400	4,083,400	4,083,400	4,083,400	21,263,200

Description and Location:

These funds are to be used to improve the housing stock in the Metro community through rehabilitation, new construction, and emergency repairs.

Purpose and Justification:

This activity is consistent with the housing strategy for the Louisville Metro area as defined in the 2003 Action Plan for the use of CDBG funds.



Metro Louisville Capital Improvement Program Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Housing
PROJECT TITLE: Shelter Care Plus
PROJECT NUMBER: 722
SCHEDULED to START: July 2003
SCHEDULED to END: On-going

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other - <i>H.U.D.</i>		1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	5,375,000
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	5,375,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other - <i>contracted agencies</i>		1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	5,375,000
TOTAL	-	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	5,375,000

Description and Location:

This project will provide funding for a program to pay rent to house persons with specific disabilities. Clients are case managed by referring organizations after assessment. The program is conducted on a Metro-wide basis.

Purpose and Justification:

This project will provide rental assistance to persons with specific disabilities that are, at the time of assessment, homeless. Clients are case managed by referring organization after assessment, which contributes to a stable housing situation.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Louisville Metro Housing
PROJECT TITLE: African American Heritage Center
PROJECT NUMBER: 723
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		200,000					200,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG	1,000,000						1,000,000
TEA							-
Other - <i>H.U.D.</i>							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	1,000,000	200,000	-	-	-	-	1,200,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction	1,000,000	200,000					1,200,000
Equipment							-
Personnel							-
Professional Services							-
Other - <i>contracted agencies</i>							-
TOTAL	1,000,000	200,000	-	-	-	-	1,200,000

Description and Location:

This project provides \$200,000 toward the construction of the Kentucky Center for African-American Heritage located at the historic Trolley Barn at 18th and Muhammad Ali Boulevard.

Purpose and Justification:

Stabilization work on all buildings in the complex began in April 2000 and is now completed. Construction documents have been prepared, and the phased construction process is ready to be undertaken.